

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2018

Part B. Estimated Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: UTAH	FISCAL YEAR: 2018	REPORT PERIOD: 7/1/2017 - 6/30/2018
Contact Person: Clint Cottam	Phone Number: (435) 674-5757 Ext. 102	
Title: Director of Community Action	E-Mail Address: ccottam@fivecounty.utah.gov	
Agency: Five County AOG	Submission Date: 10/3/2018	

STATE: UTAH
FISCAL YEAR: 2018

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services				-			1 Adoption Services					-	-
2 Case Management	10,043		9,348	19,391			2 Case Management	66	2			2	68
3 Congregate Meals				-			3 Congregate Meals					-	-
4 Counseling Services				-			4 Counseling Services					-	-
5 Day Care--Adults				-			5 Day Care--Adults					-	-
6 Day Care--Children				-			6 Day Care--Children					-	-
7 Education and Training Services				-			7 Education and Training Services					-	-
8 Employment Services				-			8 Employment Services					-	-
9 Family Planning Services				-			9 Family Planning Services					-	-
10 Foster Care Services--Adults				-			10 Foster Care Services--Adults					-	-
11 Foster Care Services--Children				-			11 Foster Care Services--Children					-	-
12 Health-Related Services				-			12 Health-Related Services					-	-
13 Home-Based Services	5,295		1,765	7,060	X		13 Home-Based Services			57		57	57
14 Home-Delivered Meals	6,000		2,000	8,000	X		14 Home-Delivered Meals			46		46	46
15 Housing Services	8,223		8,741	16,964			15 Housing Services	34	32	127		159	193
16 Independent/Transitional Living Services			5,000	5,000	X	X	16 Independent/Transitional Living Services			422		422	422
17 Information & Referral	9,735		9,000	18,735	X	X	17 Information & Referral	4	114	24	2,203	2,341	2,345
18 Legal Services				-			18 Legal Services					-	-
19 Pregnancy & Parenting				-			19 Pregnancy & Parenting					-	-
20 Prevention & Intervention				-			20 Prevention & Intervention					-	-
21 Protective Services--Adults				-			21 Protective Services--Adults					-	-
22 Protective Services--Children				-			22 Protective Services--Children					-	-
23 Recreation Services				-			23 Recreation Services					-	-
24 Residential Treatment				-			24 Residential Treatment					-	-
25 Special Services--Disabled				-			25 Special Services--Disabled					-	-
26 Special Services--Youth at Risk	3,296		7,000	10,296			26 Special Services--Youth at Risk	291				-	291
27 Substance Abuse Services				-			27 Substance Abuse Services					-	-
28 Transportation	25,940		10,647	36,586	X	X	28 Transportation	48	220	344		564	612
29 Other Services***				-			29 Other Services***					-	-
30 SUM OF EXPENDITURES FOR SERVICES	68,531		53,500	122,031			30 SUM OF RECIPIENTS OF SERVICES	443	368	1,020	2,203	3,591	4,034
31 Administrative Costs	4,268												
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	72,799												

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds: County Contributions for Aging Programs, CSBG, Project Income, Foundational Grants, CNACS Grants, Utah Food Bank (including TEFAP and other USDA foods), VOCA, United Way funding, and Rehabilitation Grants

*** Please list other services: